

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	170,958	\$17,103.90	\$3,848.66
February	2019	185,546	\$18,143.14	\$4,175.00
March	2019	184,091	\$18,186.28	\$4,146.28
April	2019	221,457	\$20,485.51	\$4,963.33
May	2019	273,121	\$23,576.96	\$6,144.41
June	2019	282,559	\$24,122.15	\$6,372.64
July	2019	304,302	\$25,420.77	\$6,877.14
August	2019	310,939	\$25,718.58	\$7,000.37
September	2019	309,774	\$25,943.95	\$6,985.73
October	2019	257,014	\$24,067.31	\$5,773.06
November	2019	210,719	\$20,682.66	\$4,710.19
December	2019	193,812	\$18,899.70	\$4,327.64
		2,904,292	\$262,350.92	\$65,324.46

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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